

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

CROCKETT COUNTY

County Seat
Alamo

Square Miles
265.54



	UNITED STATES	TENNESSEE	CROCKETT COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	14,411
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	14,576
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.6
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.3
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.7
Veterans, 2011-2015	20,108,332	462,414	852
Households, 2011-2015	116,926,305	2,504,556	5,453
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	76.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$35,464
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,178
Persons in poverty, percent	13.5	16.7	19.1
Population per square mile, 2010	87.4	153.9	54.9
Land area in square miles, 2010	3,531,905.43	41,234.90	265.54

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Crockett

2016-17 Tax Collections	Alamo	Bells	Friendship	Gadsden	Maury City	Crockett County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$36,346	\$36,346
Beer	\$1,188	\$1,177	\$323	\$227	\$325	\$18,415	\$21,655
Business Tax	\$50,917	\$23,684	\$6,511	\$0	\$6,287	\$115,124	\$202,524
Excise	\$9,697	\$7,879	\$10,243	\$0	\$1,269	\$61,657	\$90,745
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$111	\$111
Gas & Motor Fuel	\$73,564	\$72,846	\$19,968	\$14,049	\$20,147	\$1,512,909	\$1,713,483
Income Tax	\$13,817	\$22,216	\$1,564	\$892	\$18,093	\$10,411	\$66,994
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$1,161	\$1,161
Sales	\$202,944	\$200,965	\$55,086	\$38,758	\$55,581	\$2,298	\$555,633
Telecomm Sales	\$224	\$222	\$61	\$43	\$61	\$2,048	\$2,660
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$3,871	\$3,871
TVA Replacement	\$27,773	\$27,497	\$7,542	\$5,303	\$7,605	\$358,381	\$434,100
Total	\$380,125	\$356,486	\$101,297	\$59,272	\$109,369	\$2,122,732	\$3,129,280

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Crockett County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$45,014	\$0	\$45,014
Agricultural Resources Conservation Fund	\$49,334	\$0	\$49,334
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$362,300	\$153,000	\$652,200	\$1,167,500	135
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$3,800	\$15,000	\$0	\$18,800	7
Independent Living	\$7,000	\$26,000	\$0	\$33,000	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$383,601	\$0	\$383,601	-
Fire Academy Trainees	\$0	\$0	\$0	18
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$12,000	\$0	\$12,000	20
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,021	\$52,311	\$55,333	8,822	73
OPTIONS	\$26,987	\$0	\$26,987	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$5,651	\$5,651	-	290

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$82,837	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$14,009,219	\$960

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$209,600	\$0	\$209,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$264,400	\$0	\$264,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$44,377	\$0	\$44,377

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$260,638	\$0	\$260,638	28

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,465	\$0	\$13,465
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$177,000	\$83,000	\$260,000	210	-
K-12 Programs	\$11,824,159	\$2,062,311	\$13,886,470	1,932	124
Pre-Kindergarten Programs	\$214,727	\$0	\$214,727	41	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Alamo City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,739,954	\$784,419	\$4,524,373	583	42
Pre-Kindergarten Programs	\$322,090	\$0	\$322,090	52	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Bells City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$2,373,000	\$458,776	\$2,831,776	372	27
Pre-Kindergarten Programs	\$214,727	\$0	\$214,727	39	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$5,900	\$0	\$5,900	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	3

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	4,250	49,357

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,389	\$9,883	\$0	\$0	\$22,272	17
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$46,541	\$46,541	41
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	6
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,151	\$4,175	\$0	\$0	\$6,326	12
Tobacco Settlement Funds	\$15,224	\$0	\$0	\$0	\$15,224	269
Women, Infant, Children (WIC)	\$0	\$342,889	\$120,930	\$0	\$463,819	1,000

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	147	\$1,591	168	\$604,959
Colleges of Applied Technology	\$0	\$0	\$0	-	-	85	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	272	-	\$0	-	\$0
Universities	\$231,129	\$0	\$231,129	-	3	194	-	\$0	-	\$0
UT- County Technical Advisory Service	\$560	\$0	\$560	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,396	\$0	\$13,396	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$16,684	\$0	\$16,684	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	23

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$71,612	\$71,612	\$0	48,394
Child Care Certificate Program	\$0	\$0	\$0	\$44,511	31
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,781,608	1,102
Families First Cash Assistance	\$28,682	\$85,723	\$114,406	\$0	1,451
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,934,775	\$3,934,775	\$0	33,611
Vocational Rehabilitation (Direct Client Services)	\$3,913	\$14,459	\$18,372	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,367	\$0	\$25,367	-	11
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	48	-	2
Unemployment Insurance Benefits	\$480,356	\$0	\$480,356	-	-	-
Workers Compensation	\$16,147	\$0	\$16,147	-	140	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$228,317	14	\$3,508,073

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$11,877	\$0	\$0	\$11,877	42
Crisis Services Continuum	\$49,816	\$0	\$0	\$49,816	286
Other Mental Health Services	\$0	\$0	\$0	\$61,693	328
Regional Mental Health Institute	\$0	\$0	\$0	\$75,012	12
Substance Abuse Services	\$0	\$0	\$0	\$101,688	52

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$3,376	\$3,376	-	-	-	-	-	-
Readiness Centers	\$377,217	\$376,869	\$754,086	1	-	-	25	12	37

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$166,008	\$0	\$166,008	28

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	3,371	-	-
Handgun Permits	\$0	\$0	\$0	-	-	644	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,135

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$290	\$5,510	\$5,800
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,397	\$1,397

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,297,338	\$7,993,061	\$12,290,399	1,690
Children on TennCare	\$2,907,651	\$5,408,239	\$8,315,890	2,125
CHOICES Enrollees	\$2,687,683	\$4,999,099	\$7,686,782	144
Cover Kids	\$35,741	\$459,151	\$494,893	234
Cover RX	\$21,554	\$0	\$21,554	133
Intellectual and Developmental Disabilities Waivers	\$380,948	\$708,565	\$1,089,513	13
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,700	\$0	\$2,700

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	10
Other Forensic Tests	\$0	\$0	\$0	-	134

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$800	\$813,357	\$814,157	-	314	314

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	11,399	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$123,986	\$0	\$123,986	-	-
State Aid Road Program	\$246,200	\$0	\$246,200	-	-
State-maintained Highways	\$927,771	\$0	\$927,771	102	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,182,507	\$0	\$6,182,507

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,042,000	\$4,042,000	811

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,376	\$0	\$2,376	-	-	-
Sale of Licenses	\$0	\$0	\$0	469	165	125

Wildlife Management Areas Acres: 2,061

Wildlife Management Areas Name(s): Tigrett WMA, Horns Bluff Waterfowl Refuge, Humboldt Hatchery